

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M 5), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PT STREAM

1	Name of the College/Institute: OYSTER COLLEGE OF PHYSIOTHERAPY Code: PT0023 Stream: PT Year: 2025-26 Location: Gut No. 15, Fatehpur Warud Fata, Near Abhijeet Hotel, Jalna Road, Aurangabad				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	54546	5454	60000
	Fee for Academic Year 2023-24	Approved	54546	5454	60000
	Fee for Academic Year 2022-23	Approved	75000	7500	82500
	Fee for Academic Year 2021-22	Approved	76363	7637	84000
	Fee for Academic Year 2020-21	Approved	72728	7272	80000
	Fee for Academic Year 2019-20	Approved	62727	6273	69000
b) Fee Proposed by College for AY 2025-26		Proposal Status Y and Proposed fee for 2025-26 Rs. 90250			
C) Hospital Status:		Select			
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	11868327	94947
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	11868327	94947
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	3667609	29341
4.2.1	a) Less income	745000	5960
4.2.2	b) Hostel expenses,	0	
4.2.2.1	Total (4.1.4 + 4.2) - (4.2.1)	14790936	118327
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (295819) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	14790936	118327
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1479094	11833
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	810543	6484
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	875000	7000
4.4	Depreciation on other assets at approved rates	200371	1603
4.5	Total of (4.2.2.2 to 4.4)	18155944	145248
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	125	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(93+0+8+0+6+0) (Excluding TFWS, J&K, and Repeaters)	107	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	125	
4.9	Per Student Fee (4.5/4.8)	145248	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	145248	
4.10	Development fee (10% of 4.9.1)	14525	
4.10.1	Total fee (4.9.1 + 4.10)	159773	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture	291	

	University Grade - (0) - Add = 0	
	Ph D Holder - 5.26% - Add = 0	
	Research Publications in international journals & Patents - 0.33 per faculty per year - Add = 291	
	Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2 - (14816)) or Limited 15% of Tuition Fee (4.9.1 - (21787)) whichever is less.	14816
4.10.4	Total Fee (4.9.1 + 4.10.3)	160064

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Grant - Exam Remuneration / University pro-rata fee	745000
Total		745000

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)