

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PT

1	Name of the College/Institute: OYSTER COLLEGE OF PHYSIOTHERAPY Code: PT0023 Stream: PT Year: 2024-25 Location: Gut No. 15, Fatchpur Varud Fata, Near Abhijeet Hotel, Jalna Road, Aurangabad			
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	60000 82500 84000 80000 69000	
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 137504 Rs.		
	c) Hospital Status:	Rent		
	d) If owned, date of Hospital Establishment :			
4	3. Computation of final tuition fee and development fee:	Whether undertaking on stamp paper submitted reg. refund?	Y	
		Expenditure incurred (in Rs.)		
		Total	Per Student (divided by 4.8)	
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	9570000	85446	
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0		
4.1.3	Stipend paid to the students	0	0	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9570000	85446	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	1973726	17623	
4.2.1	a) Less income	0		
	b) Hostel expenses,	0		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	11543726	103069	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (230875) whichever is lower	0		
4.2.2.2	Total 4.2.2 + 4.2.2.1	11543726	103069	
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1154373	10307	
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	529857	4731	
4.2.4	Hospital deficit	0		
4.3	Usage charge for building Rs. 6750 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	675000	6750	
	4.4	Depreciation on other assets at approved rates	97499	871
	4.5	Total of (4.2.2.2 to 4.4)	14000455	125004
	4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	100	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	112		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	112		
4.9	Per Student Fee (4.5/4.8)	125004		
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	125004		
4.10	Development fee (10% of 4.9.1)	12500		
4.10.1	Total fee (4.9.1 + 4.10)	137504		
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0		
4.10.3	Total Development Fee (4.10 + 4.10.2-(12500)) or Limited 15% of Tuition Fee(4.9.1- (18751)) whichever is less.	12500		

4.10.4	Total Fee (4.9.1 + 4.10.3)	137504
<p>Date</p> <p>Place</p> <p>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</p>		
<p style="text-align: center;">FOR OFFICE USE ONLY</p> <p>Date</p> <p>Disallowance:-</p> <ol style="list-style-type: none">1)2)3)4) <p>Prepared by:</p> <p>Checked by (Chartered Accountant)</p>		